



RESOLUTION 22-95

Resolution Approving an Emergency Temporary Appropriation for the 2022 Current Fund Budget

WHEREAS, an emergent 2022 condition has arisen with respect to the 2022 Current Fund Budget, due to the lack of an adopted 2022 Current Fund Budget and no adequate provision has been made in the 2022 temporary budget for appropriations for the next several months, and N.J.S.A. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the year 2022 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including the original 2022 temporary budget and this resolution total \$41,408,353

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20:

- 1. An emergency temporary appropriation be and the same is hereby made as per the attached appropriations in the amount of \$17,475,053
2. That the emergency temporary appropriation has been provided for in the 2022 Budget under the said title.
3. That one certified copy of this resolution be filed with the Director of the Division of Local Government Services.

Table with 9 columns: Councilperson, Absent, Present, 1st, 2nd, Yea, Nay, Abstain, Disqualified. Rows include Ms. Pirone Lambros, Ms. Niedergang, Mr. Cohen, Ms. Fraga, Ms. Sacks, Mr. Newlin, and Mayor Freda.

I, Delores A. Williams, Municipal Clerk of Princeton, do hereby certify that the above is a true copy of a resolution adopted by the Mayor and Council of Princeton at a meeting held February 28, 2022.

Handwritten signature of Delores A. Williams
Delores A. Williams, Municipal Clerk

	2022
	02/28/22
<b>APPROPRIATIONS</b>	
<b>GENERAL GOVERNMENT</b>	
Mayor & Council	
Salaries and Wages	210,003.00
Other Expenses	24,000.00
Administrative and Executive	
Salaries and Wages	80,000.00
Other Expenses	250,000.00
Hazardous Bus Routing	
Other Expenses	
Municipal Clerk	
Salaries and Wages	83,000.00
Other Expenses	8,000.00
Human Resources (Personnel)	
Other Expenses	75,000.00
Elections	
Salaries and Wages	3,000.00
Other Expenses	25,000.00
Information Technology	
Salaries and Wages	90,000.00
Other Expenses	100,000.00
Call Center	
Salaries and Wages	22,000.00
Other Expenses	2,000.00
Financial Administration	
Salaries and Wages	160,000.00
Miscellaneous Other Expenses	7,000.00
Audit	
Assessment of Taxes	
Salaries and Wages	48,000.00
Other Expenses	35,000.00
Collection of Taxes	
Salaries and Wages	37,000.00
Other Expenses	3,000.00
Legal Services and Costs	
Salaries and Wages	30,000.00
Other Expenses	25,000.00
Municipal Prosecutor	
Other Expenses	20,000.00

Engineering Services and Costs	
Salaries and Wages	300,000.00
Other Expenses	11,000.00
Legal Services	
Defense of Tax Appeals	25,000.00
Municipal Court	
Salaries and Wages	120,000.00
Other Expenses	7,000.00
Public Defender	
Other Expenses	15,000.00
Public Buildings and Grounds	
Salaries and Wages	208,000.00
Other Expenses	120,000.00
Municipal Land Use Law	
Planning Board	
Salaries and Wages	100,000.00
Other Expenses	0.00
Environmental Commission	
Salaries and Wages	900.00
Other Expenses	700.00
Zoning Board	
Salaries and Wages	43,000.00
Other Expenses	7,000.00
Sustainable Princeton	
Other Expenses	23,000.00
Historic Sites Office	
Salaries and Wages	700.00
Other Expenses	50,000.00
Insurance	
Liability Insurance	0.00
Workers Compensation Insurance	165,000.00
Employee Group Insurance	1,200,000.00
<b>PUBLIC SAFETY</b>	
Fire	
Salaries and Wages	170,000.00
Other Expenses	
Fire Hydrant Service	175,000.00
Miscellaneous Other Expenses	84,000.00
Fire Facilities	33,000.00
LOSAP Alternative	
Police	
Salaries and Wages	1,925,000.00
Other Expenses	82,000.00
Police Dispatch 911	

Other Expenses	227,000.00
Fire Inspectors / Uniform Fire Safety	
Salaries and Wages	100,000.00
Other Expenses	10,000.00
Emergency Management Services	
Salaries and Wages	52,000.00
Other Expenses	9,000.00
Rental Housing Inspection	
Salaries and Wages	55,000.00
<b>STREETS AND ROADS</b>	
Road Repair and Maintenance	
Salaries and Wages	434,000.00
Other Expenses	167,000.00
Street Lighting	
Other Expenses	78,000.00
Mechanics	
Salaries and Wages	86,000.00
Other Expenses	85,000.00
Maintenance of Sewerage Facilities	
Salaries and Wages	248,000.00
Other Expenses	122,000.00
Garbage and Trash Removal	
Other Expenses	615,000.00
<b>HEALTH AND WELFARE</b>	
Board of Health	
Salaries and Wages	130,000.00
Other Expenses	37,000.00
Other Expenses - Flu Program	0.00
Animal Control	
Salaries and Wages	19,000.00
Other Expenses	1,000.00
Save Boarding Costs & Animal Care	
Other Expenses	1,000.00
Deer Management Program	
Salaries and Wages	0.00
Other Expenses	10,000.00
Parks & Playgrounds	
Other Expenses	33,000.00
Drug Abuse Program (Corner House)	
Salaries and Wages	100,000.00
Other Expenses	37,000.00
<b>RECREATION AND EDUCATION</b>	
Recreation Department	
Salaries and Wages	229,000.00

Other Expenses	20,000.00
Celebration of Public Events	
Other Expenses	0.00
Senior Citizens Program	
Salaries and Wages	0.00
Other Expenses	68,000.00
Department of Human Services	
Salaries and Wages	67,000.00
Other Expenses	5,000.00
<b>Unclassified</b>	
Condominium Service Reimbursement	0.00
Utilities	
Gasoline	80,000.00
Telephone	65,000.00
Electric & Gas	78,000.00
Natural Gas	26,000.00
Water	5,000.00
Accumulated Sick Leave	100,000.00
<b>Statutory Expenditures</b>	
Contribution to:	
Social Security System	280,000.00
Police & Firemen's Retirement System	2,230,000.00
Public Employees Retirement System	1,500,000.00
Cons. Police & Firemen's Pension Fund	0.00
Defined Contribution Retirement Plan	8,000.00
State Unemployment Insurance	0.00
<b>SUBTOTAL APPRS.: INSIDE CAP</b>	<b>13,619,303.00</b>
<b>OPERATIONS - EXCLUDED FROM CAP</b>	
Maintenance of Free Public Library	1,400,000.00
Stony Brook Regional Sewerage Authority	1,300,000.00
Stony Brook Sewer Industrial User Fee	5,000.00
Contribution to Affordable Housing	
Other Expenses	0.00
<b>Subtotal Appropriations</b>	<b>16,324,303.00</b>
<b>Capital Improvements</b>	
Capital Improvement Fund	0.00
<b>Municipal Debt Service</b>	
Payment of Bond Principal	135,000.00
Interest on Bonds	
Interest on Notes	15,750.00

Environmental Infrastructure Loan Program	1,000,000.00
<b>Deferred Charges</b>	
Def. Chrg. To Fut. Taxation - Unfunded	0.00
<b>RES. FOR UNCOLLECTED TAXES</b>	0.00
<b>TOTAL GENERAL APPROPRIATIONS</b>	17,475,053.00