

Department:	Health - Joint Agency	
Total O & E:	\$53,045.00	
Account #:	27-330	
		2013 Budget
226	Books, Subscriptions & Periodicals	200.00
227	Office Supplies & Materials	3,000.00
228	Photocopy Expenses	0.00
232	General Supplies	575.00
233	Computer Expenses	0.00
247	Vehicular Parts & Accessories	3,000.00
251	Motor Fuels	0.00
255	Advertising Expenses	500.00
256	Membership Dues	720.00
257	Postage Expenses	0.00
258	Printing & Binding	800.00
259	Telephone & Telegraph	1,600.00
261	Travel Allowance	300.00
267	Office Equipment Service	1,300.00
273	Other Contracted Services	800.00
274	Conference Expenses	0.00
275	Meetings & Seminar Expenses	0.00
276	Training Aids & Programs	0.00
277	College Training	350.00
281	Professional & Consultant-Other Services	39,900.00
299	Miscellaneous Expenses	0.00
Total	27-330	53,045.00