

2009 – 2018 CAPITAL BUDGET PROJECTION

Princeton Regional Health Department

October 28, 2010

Revised



Public Health
Prevent. Promote. Protect.

CAPITAL BUDGET PROJECTIONS

(The Majority of Capital Items Were Purchased by Grants in 2009/2010)

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Deer Telemetry \$1,100	Xerox Copier \$3,000 (Purchased)		Two Computers \$1,200 (Purchased)	Four Computers \$2,400 (Purchased)			(1st) Field vehicle \$40,000	(2nd) Field vehicle \$40,000	(3rd) Field vehicle \$40,000
Vital Stat Books \$3,000 (Purchased)	One Printer \$1,100 (Purchased)		Printer \$4,000 (Purchased)	One Printer \$1,200 (Purchased)				Animal Control Vehicle \$70,000	
			Vital Stat. Books \$3,000						
Total \$4,100	Total \$4,100		Total \$8,200	Total \$3,600			Total \$40,000	Total \$110,000	Total \$40,000