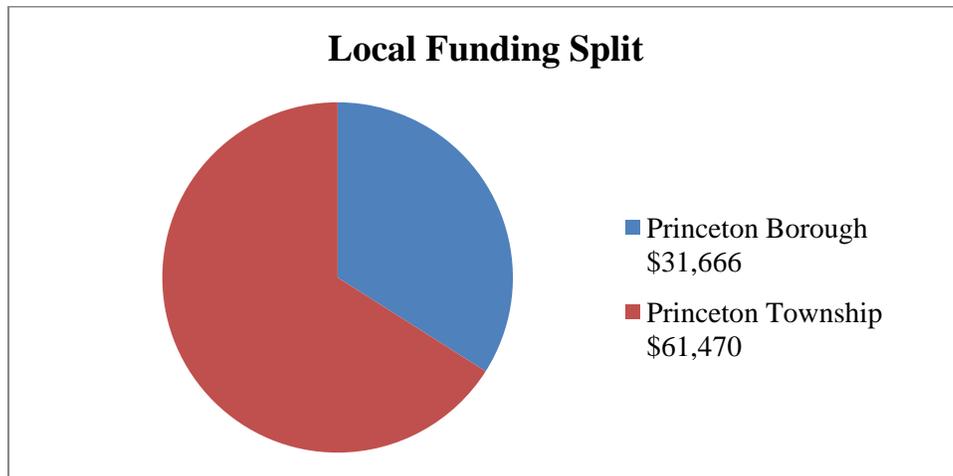


Princeton Regional Health Commission - 2011 Budget

Animal Control

Salary & Wages	
Animal Control Officer	\$45,936.00
Stipend	\$3,000.00
Deer Management OT	\$2,500.00
Overtime	\$4,500.00
Longevity	\$1,200.00
Operating/Program Expenses	\$3,966.00
Auto Insurance	\$3,096.00
Workers Compensation	\$2,023.00
Medical Insurance	\$16,629.00
Dental Insurance	\$1,320.00
Prescription Insurance	\$4,462.00
Other Insurance	\$133.00
Social Security	<u>\$4,371.00</u>
Total	<u>\$93,136.00</u>

Cost per Population = \$3.33/Yr.

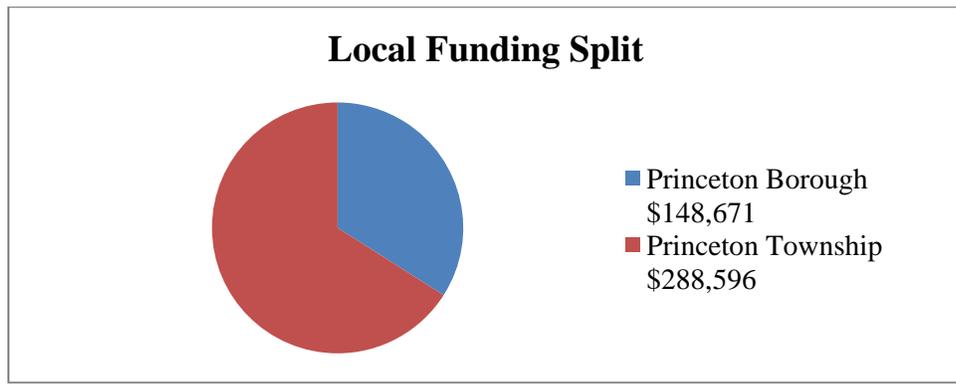


Board of Health/Health Department

Salary & Wages

Health Officer	\$102,136.00
Senior Registered Environmental Health Specialist	\$64,875.00
Registered Environmental Health Specialist	\$52,335.00
Registrar of Vital Statistics	\$44,755.00
Part-Time Deputy Registrar/Clerk (9 Hr. /Wk.)	\$8,713.00
Part-Time Assistant Registrar/Clerk (9 Hr. /Wk.)	\$7,565.00
Overtime	\$3,000.00
Longevity	\$1,200.00
Operating/Program Expenses	\$59,280.00
Auto Insurance	\$5,562.00
Workers Compensation	\$13,724.00
Medical Insurance	\$38,135.00
Dental Insurance	\$2,912.00
Prescription Insurance	\$10,530.00
Other Insurance	\$790.00
Social Security	<u>\$21,755.00</u>
Total	<u>\$437,267.00</u>

Cost per Population = \$15.62/yr



Total Budget = \$530,403 or \$18.95/Population/Year

Adjusted Total Budget = \$530,403 - \$175,000 in Revenue

Cost = \$355,403 or \$12.70/Population/Year