



**Sandra Webb**  
**Office of the Chief Financial Officer**  
**Princeton Municipal Building**  
**400 Witherspoon Street**  
**Princeton, NJ 08540**  
**609-924-9183**  
**609-688-2033 (fax)**  
**[www.princetonnj.gov](http://www.princetonnj.gov)**

**Date:** April 24, 2014

**To:** Mayor & Council

**From:** Sandra Webb  
Chief Financial Officer

**Re:** Amendments to Budget

On Council's agenda of April 28, 2014 is a resolution authorizing amendments to the Budget. The following is a summary of these amendments:

- Added additional revenue for Princeton University Fair Share with an offsetting appropriation for Deferred Charges to Future Taxation – Road Bond Ordinance
- Various grants were received in 2013 that needed to be added to the budget. Also, there was one grant that had an appropriation in the budget based on the 2013 amount received, but the amount is unknown at this point, so we want to remove it.
- Various grants for Corner House in the introduced budget and now that we have grant award information for this year, we need to adjust the amounts.
- Mayor & Council – salary & wages was increased to reflect the amount that was budgeted in 2013. This will prompt the discussion on the level of salary compensation for Mayor & Council.
- Streets & Roads – other expenses was increased for salt and sand due to the level of salt that was purchased this year.

PRINCETON  
MERCER COUNTY, NEW JERSEY

RESOLUTION 2014 R- TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2014 was approved on the 28th day of April, 2014, and;

WHEREAS, the public hearing on said budget has been held as advertised, and;

WHEREAS, it is desired to amend said approved budget;

NOW THEREFORE BE IT RESOLVED, by the Mayor and Council of Princeton, County of Mercer, that the following amendments to the approved budget of 2014 be made:

	<u>Ayes</u>	<u>Nays</u>	<u>Abstained</u>
Recorded Vote	(	(	(
(Insert last names)	(	(	(
	(		<u>Absent</u>
			(
			(
<b>Current Fund</b>		<u>FROM</u>	<u>TO</u>
3. Miscellaneous Revenues - Section A: Local Revenues			
Princeton University Fair Share		2,475,000.00	2,750,000.00
Total Section A: Local Revenues		14,765,500.00	15,040,500.00
Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations			
Body Armor		0.00	3,525.63
Mercer Drug Treatment		0.00	4,244.00
Drunk Driving Enforcement Fund		0.00	6,014.97
Alcohol Education Rehabilitation Fund		0.00	3,641.46
Recycling Tonnage		0.00	55,252.28
Infrastructure Preparedness		0.00	9,851.65
Cops in Shops		0.00	2,000.00
Municipal Alliance on Alcoholism & Drug Abuse		28,020.00	28,056.00
NJS - Grant from National Institute of Drug Abuse		124,160.00	0.00
NJS - Division of Addiction Services		0.00	125,120.00
Mercer County Regional Drug Treatment Program		55,000.00	42,000.00
Corner House Foundation		239,730.00	250,000.00
Mercer County - PYP		0.00	30,000.00
Mercer County - Outreach Grant		90,000.00	0.00
Motivation 180		55,322.00	0.00
Adolescent Mercer County		0.00	38,497.00
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues		748,966.00	754,936.99
Summary of Revenues			
3. Miscellaneous Revenues - Total Section A: Local			

<b>Current Fund</b>	<b>FROM</b>	<b>TO</b>
Revenues	14,765,500.00	15,040,500.00
Miscellaneous Revenues - Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services -		
Public and Private Revenues	748,966.00	754,936.99
Total Miscellaneous Revenues	21,282,151.84	21,563,122.83
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	28,308,951.84	28,589,922.83
7. Total General Revenues	59,015,809.12	59,296,780.11
8. General Appropriations		
(A) Operations - within "CAPS"		
General Government		
Mayor & Council		
Salaries & Wages	60,000.00	79,750.00
Other Expenses	1,576,892.58	1,435,346.60
Public Works Functions		
Streets & Road Maintenance		
Other Expenses	262,600.00	362,600.00
Drug Abuse Prevention Program (Corner House)		
Salaries & Wages	107,379.00	183,528.00
Total Operations {Item 8(A)} within "CAPS"	31,783,620.51	31,837,973.53
Total Operations Including Contingent within "CAPS"	31,783,620.51	31,837,973.53
Detail:		
Salaries and Wages	16,561,517.00	16,657,416.00
Other Expenses (Including Contingent)	15,222,103.51	15,180,557.53
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	35,606,577.51	35,660,930.53
Operations - Excluded from "CAPS"		
Public and Private Programs Offset by Revenues		
Body Armor - Other Expenses	0.00	3,525.63
Mercer Drug Treatment - Other Expenses	0.00	4,244.00
Drunk Driving Enforcement Fund - Salaries & Wages	0.00	6,014.97
Alcohol Education Rehabilitation Fund - Other Expenses	0.00	3,641.46
Recycling Tonnage - Other Expenses	0.00	55,252.28
Infrastructure Preparedness - Other Expenses	0.00	9,851.65
Cops in Shops - Salaries & Wages	0.00	2,000.00
Municipal Alliance on Alcoholism & Drug Abuse - S&W	17,020.00	17,056.00
NJS - Grant from National Institute of Drug Abuse - S&W	124,160.00	0.00
NJS - Division of Addiction Services - Salaries & Wages	0.00	125,120.00
Mercer County Regional Drug Treatment Program - S&W	55,000.00	42,000.00
Corner House Foundation - Other Expenses	86,730.00	97,000.00
Mercer County - PYP - Salaries & Wages	0.00	30,000.00
Mercer County - Outreach Grant - Salaries & Wage	90,000.00	0.00
Motivation 180 - Salaries & Wages	44,645.00	0.00
Motivation 180 - Other Expenses	10,677.00	0.00
Adolescent Mercer County - Salaries & Wages	0.00	33,497.00
Adolescent Mercer County - Other Expenses		5,000.00
Clean Communities - Other Expenses	54,353.02	0.00
Total Public and Private Programs Offset by Revenues	813,319.02	764,936.99
Total Operations - Excluded from "CAPS"	8,818,852.02	8,770,469.99
Detail:		
Salaries and Wages	578,905.00	503,767.97
Other Expenses	8,239,947.02	8,266,702.02
Deferred Charges - Municipal - Excluded from "CAPS"		

<b>Current Fund</b>	<b>FROM</b>	<b>TO</b>
Deferred Charges to Future Taxation - Unfunded	0.00	275,000.00
Total Deferred Charges - Municipal - Excluded from "CAPS"	483,516.00	758,516.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	20,490,410.86	20,717,028.83
(O) Total General Appropriations Excluded from "CAPS"	20,490,410.86	20,717,028.83
(L) Subtotal General Appropriations {Items (H-1) and (O)}	56,096,988.37	56,377,959.36
9. Total General Appropriations	59,015,809.12	59,296,780.11
BE IT FURTHER RESOLVED, that two (2) certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for his certification of the 2014 local municipal budget so amended.		
BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S. 40A:4-9, be published in the Princeton Packet in the issue of May 1, 2014 and that said publication contain notice of public hearing on said amendment to be held at the Witherspoon Hall Building on May 12,2014. at 7:00 o'clock p.m.		
It is hereby certified that this is a true copy of a resolution amending the budget, introduced 28th day of April 2014.		
Certified by me	Linda McDermott, Clerk	