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**Date:** January 8, 2014  
**TO:** Mayor & Council  
**FROM:** Sandra Webb, Chief Financial Officer  
**Re:** Update on Budget Calendar

On Council's agenda for January 13<sup>th</sup> is an update for the budget calendar that was approved by Council on November 25, 2013. The budget calendar resolution requires that I report to Administration, the Finance Committee and the Mayor and Council on any type of delays.

The budget calendar has been extended by the State Division of Local Government Services. The introduction date of February 10<sup>th</sup> has been changed to March 14<sup>th</sup> and the adoption date of March 20<sup>th</sup> has been changed to April 25<sup>th</sup>. I would recommend that we amend our budget calendar resolution to include these revised dates.

The budget will be reviewed with CFAC in January and the Budget books will be distributed at that time. This will allow Mayor and Council to schedule budget workshops during February to discuss the budget prior to the introduction.