

PRINCETON  
MERCER COUNTY, NEW JERSEY

RESOLUTION 2013 R- TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2013 was approved on the 1st day of April, 2013, and;

WHEREAS, the public hearing on said budget has been held as advertised, and;

WHEREAS, it is desired to amend said approved budget;

NOW THEREFORE BE IT RESOLVED, by the Mayor and Council of Princeton, County of Mercer, that the following amendments to the approved budget of 2013 be made:

		<u>Ayes</u>	<u>Nays</u>	<u>Abstained</u>
Recorded Vote		(	(	(
(Insert last names)		(	(	(
		(		<u>Absent</u>
				(
				(
<u>Current Fund</u>		<u>FROM</u>	<u>TO</u>	
3.	Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations			
	Clean Communities	0.00	54,353.02	54,353.02
	PU-Fire Safety Director	0.00	40,000.00	40,000.00
	Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues	750,445.00	844,798.02	94,353.02
<b>Summary of Revenues</b>				
3.	Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues	750,445.00	844,798.02	94,353.02
5.	Subtotal General Revenues (Items 1, 2, 3 and 4)	29,834,071.00	29,928,424.02	94,353.02
6.	Amount to be Raised for Support of Municipal Budget			
	a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	28,789,336.88	28,115,758.33	-673,578.55
	Total Amount to be Raised by Taxes for Support of Municipal Budget	31,187,599.43	30,514,020.88	-673,578.55
7.	Total General Revenues	61,021,670.43	60,402,444.90	-619,225.53
8.	General Appropriations			
	(A) Operations - within "CAPS"			
	General Government			
	Mayor & Council			
	Salaries & Wages	60,000.00	79,750.00	19,750.00

5/28 13-170

<b>Current Fund</b>		<b>FROM</b>	<b>TO</b>	
	Other Expenses	3,382,806.02	2,540,960.47	-841,845.55
	Financial Administration (Treasury)			
	Salaries & Wages	597,311.00	620,311.00	23,000.00
	Legal Services (Legal Department)			
	Other Expenses	440,000.00	544,000.00	104,000.00
	Defense of Tax Appeals	25,000.00	30,000.00	5,000.00
	Public Safety Functions			
	Office of Emergency Management			
	Salaries & Wages	0.00	145,000.00	145,000.00
	Fire			
	Salaries & Wages	165,285.00	10,000.00	-155,285.00
	Municipal Prosecutor's Office			
	Other Expenses	60,000.00	70,000.00	10,000.00
	Public Works Functions			
	Buildings and Grounds			
	Salaries & Wages	571,423.00	581,708.00	10,285.00
	Health and Human Services Functions			
	Regional Health Commission			
	Salaries & Wages	301,787.00	315,304.00	13,517.00
	Other Expenses	64,045.00	72,045.00	8,000.00
	Deer Management			
	Other Expenses	38,700.00	58,700.00	20,000.00
	Public Defender			
	Other Expenses	50,000.00	55,000.00	5,000.00
	Total Operations {Item 8(A)} within "CAPS"	32,590,225.26	31,956,646.71	-633,578.55
	Total Operations Including Contingent within "CAPS"	32,590,225.26	31,956,646.71	-633,578.55
	Detail:			
	Salaries and Wages	15,994,237.47	16,050,504.47	56,267.00
	Other Expenses (Including Contingent)	16,595,987.79	15,906,142.24	-689,845.55
	(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	36,356,672.26	35,723,093.71	-633,578.55
	(A) Operations - Excluded from "CAPS"			
	Maintenance of Free Public Library			
	Operations - Excluded from "CAPS"			
	Public and Private Programs Offset by Revenues			
	Clean Communities	0.00	54,353.02	54,353.02
	Total Public and Private Programs Offset by Revenues	760,445.00	814,798.02	54,353.02
	Total Operations - Excluded from "CAPS"	8,663,040.00	8,717,393.02	54,353.02
	Detail:			
	Other Expenses	8,082,656.00	8,137,009.02	54,353.02
	(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	21,181,793.00	21,236,146.02	54,353.02
	(O) Total General Appropriations Excluded from "CAPS"	21,181,793.00	21,236,146.02	54,353.02
	(L) Subtotal General Appropriations {Items (H-1) and (O)}	57,538,465.26	57,592,818.28	54,353.02
	9. Total General Appropriations	61,021,670.43	61,076,023.45	54,353.02
	<b>Dedicated Parking Utility Budget</b>	<b>From</b>	<b>To</b>	
	Dedicated Revenues from Parking Utility			
	Operating Surplus Anticipated	100,000.00	110,000.00	10,000.00
	Total Operating Surplus Anticipated	100,000.00	110,000.00	10,000.00
	Total Parking Utility Revenues	3,782,414.00	3,792,414.00	10,000.00

Current Fund		FROM	TO	
Appropriations for Parking Utility				
Operating: Other Expenses		619,375.00	629,375.00	10,000.00
Total Parking Utility Appropriations		3,782,414.00	3,792,414.00	10,000.00
BE IT FURTHER RESOLVED, that two (2) certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for his certification of the 2013 local municipal budget so amended.				
BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S. 40A:4-9, be published in the Princeton Packet in the issue of June 4, 2013, and that said publication contain notice of public hearing on said amendment to be held at the Witherspoon Hall Building on June 10, 2013 at 7:00 o'clock p.m.				
It is hereby certified that this is a true copy of a resolution amending the budget, introduced 28th day of May 2013.				
Certified by me	Linda McDermott, Clerk			