

**2014 Temporary Current Fund Municipal Budget Appropriations  
Princeton**

	<b>2014 04/07/14</b>
<b>Appropriations</b>	
<b>General Government</b>	
Mayor & Council	
Salaries and Wages	15,750.00
Other Expenses	50,000.00
Administrative and Executive	
Salaries and Wages	55,800.00
Other Expenses	19,400.00
Hazardous Bus Routing	
Other Expenses	55,900.00
Municipal Clerk	
Salaries and Wages	70,900.00
Other Expenses	11,900.00
Human Resources (Personnel)	
Other Expenses	66,800.00
Elections	
Salaries and Wages	900.00
Other Expenses	3,200.00
Information Technology	
Salaries and Wages	52,150.00
Other Expenses	125,000.00
Financial Administration	
Salaries and Wages	162,800.00
Miscellaneous Other Expenses	6,400.00
Audit	15,750.00
Assessment of Taxes	
Salaries and Wages	40,000.00
Other Expenses	5,900.00
Collection of Taxes	
Salaries and Wages	40,200.00
Other Expenses	3,800.00
Consolidation Commission	
Salaries and Wages	0.00
Other Expenses	0.00
Legal Services and Costs	
Other Expenses	142,800.00
Municipal Prosecutor	
Other Expenses	18,375.00
Engineering Services and Costs	
Salaries and Wages	211,300.00
Other Expenses	15,500.00
Legal Services	

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Defense of Tax Appeals	7,875.00
Municipal Court	
Salaries and Wages	101,300.00
Other Expenses	7,000.00
Public Defender	
Other Expenses	14,400.00
Public Buildings and Grounds	
Salaries and Wages	152,600.00
Other Expenses	102,500.00
Municipal Land Use Law	
Planning Board (Joint)	
Salaries and Wages	56,500.00
Other Expenses	11,100.00
Environmental Commission	
Salaries and Wages	900.00
Other Expenses	700.00
Zoning Board	
Salaries and Wages	56,100.00
Other Expenses	6,500.00
Sustainable Princeton	
Other Expenses	7,875.00
Historic Sites Office	
Salaries and Wages	800.00
Other Expenses	8,100.00
Insurance	
Liability Insurance	470,890.00
Workers Compensation Insurance	347,024.00
Employee Group Insurance	1,100,000.00
<b>Public Safety</b>	
Fire	
Salaries and Wages	2,625.00
Other Expenses	
Fire Hydrant Service	177,100.00
Miscellaneous Other Expenses	59,600.00
Fire Facilities	32,300.00
LOSAP Alternative	11,800.00
Police	
Salaries and Wages	1,771,200.00
Other Expenses	80,800.00
Fire Inspectors / Uniform Fire Safety	
Salaries and Wages	96,000.00
Other Expenses	1,800.00
Emergency Management Services	
Salaries and Wages	38,000.00

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Other Expenses	2,200.00
<b>Streets &amp; Roads</b>	
Road Repair and Maintenance	
Salaries and Wages	460,300.00
Other Expenses	68,900.00
Street Lighting	
Other Expenses	76,125.00
Mechanics	
Salaries and Wages	74,600.00
Other Expenses	57,000.00
Maintenance of Sewerage Facilities	
Salaries and Wages	148,000.00
Other Expenses	40,600.00
Sewer System	
Other Expenses	5,000.00
Garbage and Trash Removal	
Other Expenses	407,000.00
Solid Waste Disposal	
Salaries and Wages	0.00
Other Expenses	39,000.00
<b>Health &amp; Welfare</b>	
Board of Health	
Salaries and Wages	80,400.00
Other Expenses	13,900.00
Other Expenses - Flu Program	0.00
Animal Control	
Salaries and Wages	14,900.00
Other Expenses	1,800.00
Save Boarding Costs & Animal Care	
Other Expenses	1,300.00
Deer Management Program	
Salaries and Wages	10,000.00
Other Expenses	15,400.00
Worker's Right to Know	
Other Expenses	0.00
Contribution to Affordable Housing	
Other Expenses	0.00
Parks & Playgrounds	
Other Expenses	5,500.00
Drug Abuse Program (Corner House)	
Salaries and Wages	29,700.00
Other Expenses	40,600.00
<b>Recreation &amp; Education</b>	
Joint Recreation Board - Borough's Share	

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Salaries and Wages	188,000.00
Other Expenses	37,300.00
Celebration of Public Events	
Other Expenses	1,900.00
Senior Citizens Program	
Salaries and Wages	2,600.00
Other Expenses	52,200.00
Department of Human Services	
Salaries and Wages	23,900.00
Other Expenses	2,300.00
<b>Unclassified</b>	
Salary & Wage Adjustment	0.00
Condominium Service Reimbursement	0.00
Utilities	
Gasoline	79,200.00
Telephone	30,300.00
Electric & Gas	90,300.00
Natural Gas	19,600.00
Water	5,500.00
Accumulated Sick Leave	0.00
Statutory Expenditures	
<b>Contribution to:</b>	
Social Security System	223,125.00
Police & Firemen's Retirement System	0.00
Public Employees Retirement System	0.00
Cons. Police & Firemen's Penion Fund	0.00
Defined Contribution Retirement Plan	1,300.00
State Unemployment Insurance	26,250.00
 <b>Subtotal Apprs: Inside CAP</b>	 8,289,914.00
 <b>Operations - Excluded from CAP</b>	
Maintenance of Joint Free Public Library	1,045,600.00
Stony Brook Regional Sewerage Authority	1,030,300.00
Stony Brook Sewer Industrial User Fee	6,500.00
Implemenation & Maintenance of 911 Communication System	
Police	
Salaries and Wages	157,300.00
Other Expenses	0.00
<b>Public and Private Programs Offset by Revenues</b>	
Matching Funds for Grants	0.00
Bonner Foundation	0.00
Princeton University - Fire	0.00

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Princeton University Street Lighting	0.00
Alcohol Education Rehabilitation Grant	0.00
Body Armor Grant	0.00
Clean Communities Program	0.00
Cops in Shops	0.00
Fire Fighter Grant	0.00
State Health Grant H1N1	0.00
Donations-Fire Director	0.00
Edward Byrne Memorial Justice Assistance	0.00
Corner House Foundation-SW	0.00
Corner House Foundation-OE	0.00
Drug Program-Cranbury Intervention SW	0.00
Muni. Alliance Program-SW	0.00
Muni. Alliance Program-OE	0.00
Drug Program-State of New Jersey SW	0.00
Drug Program-Mercer County SW	0.00
Academic Success Today SW	0.00
Academic Success Today OE	0.00
Mercer County-Motivation 180 SW	0.00
Mercer County-Motivation 180 OE	0.00
Mercer County-PYP Program SW	0.00
Unappropriated Reserve DWI	0.00
Recycling Tonnage Grant	0.00
Drug Program - MC Advocacy grant	0.00
Drug Program-NJMSPLI OE	0.00
Drug Program-STAR OE	0.00
Drug Program- NJ Vicinage Prog sw	0.00
Over the Limit	0.00
Sustainable Princeton Grant	0.00
Open Space Assistance	0.00
<b>Deferred Charges</b>	
Emergency Authorization	0.00
Special Emergency	0.00
Def. Chrg. To Fut. Taxation - Unfunded	0.00
<b>Subtotal Outside CAP</b>	<b>2,239,700.00</b>
Reserve for Uncollected Taxes	0.00
<b>Subtotal General Appropriations</b>	<b>10,529,614.00</b>
<b>Capital Improvements</b>	
Capital Improvement Fund	0.00
Green Acres	0.00
<b>Municipal Debt Service</b>	

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Payment of Bond Principal	0.00
Interest on Bonds	0.00
Payment of Bond Anticipation Notes	0.00
Interest on Notes	0.00
Environmental Infrastructure Loan Program	0.00
<b>Total Appropriations</b>	<b>10,529,614.00</b>