PRINCETON

MERCER COUNTY, NEW JERSEY

RESOLUTION 2013 R- TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2013 was approved on the 1st day of April, 2013, and;

WHEREAS, the public hearing on said budget has been held as advertised, and;

WHEREAS, it is desired to amend said approved budget;

NOW THEREFORE BE IT RESOLVED, by the Mayor and Council of Princeton, County of Mercer, that the following amendments to the approved budget of 2013 be made:

	Ayes	Nays	Abstained
			(
Recorded Vote		(	(
(Insert last names)		(	(
	(		Absent
			(
			(

Current Fund	FROM	TO	
3. Miscellaneous Revenues - Section B: State Aid			
Without Offsetting Appropriations			
Consolidation Act - State Reimbursement for Costs	458,000.00	464,000.00	6,000.00
Total Section B: State Aid Without Offsetting Appropriations	2,915,276.00	2,921,276.00	6,000.00
Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations			
Clean Communities	0.00	54,353.02	54,353.02
PU-Fire Safety Director	0.00	40,000.00	40,000.00
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues	750,445.00	844,798.02	94,353.02
Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Local Government Services - Other Special Items			
Theological Seminary	204,000.00	174,022.00	-29,978.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Other Special Items	4,350,000.00	4,320,022.00	-29,978.00
Summary of Revenues			
3. Miscellaneous Expenses - Total Section B: State Aid Without Offsetting Appropriations	2,915,276.00	2,921,276.00	6,000.00
Miscellaneous Revenues - Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services -			

Current Fund	FROM	TO	
Public and Private Revenues	750,445.00	844,798.02	94,353.02
Miscellaneous Revenues - Total Section G: Special Items			
of General Revenue Anticipated with Prior Written			
Consent of the Director of Local Government Services -			
Other Special Items	4,350,000.00	4,320,022.00	-29,978.00
Total Miscellaneous Revenues	22,481,071.00	22,551,446.02	70,375.02
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	29,834,071.00	29,904,446.02	70,375.02
6. Amount to be Raised for Support of Municipal Budget			
a) Local Tax for Municipal Purposes Including Reserve			
for Uncollected Taxes	28,789,336.88	28,115,758.33	-673,578.55
Total Amount to be Raised by Taxes for Support of			
Municipal Budget	31,187,599.43	30,514,020.88	-673,578.55
7. Total General Revenues	61,021,670.43	60,418,466.90	-603,203.53
8. General Appropriations			
(A) Operations - within "CAPS"			
General Government			
Mayor & Council			
Salaries & Wages	60,000.00	79,750.00	19,750.00
Other Expenses	3,382,806.02	2,394,700.47	-988,105.55
Financial Administration (Treasury)			
Salaries & Wages	597,311.00	620,311.00	23,000.00
Legal Services (Legal Department)			
Other Expenses	440,000.00	544,000.00	104,000.00
Defense of Tax Appeals	25,000.00	30,000.00	5,000.00
Public Safety Functions			
Office of Emergency Management			
Salaries & Wages	0.00	145,000.00	145,000.00
Fire			
Salaries & Wages	165,285.00	10,000.00	-155,285.00
Municipal Prosecutor's Office			
Other Expenses	60,000.00	70,000.00	10,000.00
Public Works Functions			
Buildings and Grounds			
Salaries & Wages	571,423.00	581,708.00	10,285.00
Health and Human Services Functions			
Regional Health Commission			
Salaries & Wages	301,787.00	306,562.00	4,775.00
Other Expenses	64,045.00	72,045.00	8,000.00
Deer Management			
Other Expenses	38,700.00	58,700.00	20,000.00
Public Defender			
Other Expenses	50,000.00	55,000.00	5,000.00
Total Operations {Item 8(A)} within "CAPS"	32,590,225.26	31,801,644.71	-788,580.55
Total Operations Including Contingent within "CAPS"	32,590,225.26	31,801,644.71	-788,580.55
Detail:			
Salaries and Wages	15,994,237.47	16,041,762.47	47,525.00
Other Expenses (Including Contingent)	16,595,987.79	15,759,882.24	-836,105.55
(H-1) Total General Appropriations for Municipal Purposes			
within "CAPS"	36,356,672.26	35,568,091.71	-788,580.55
Operations - Excluded from "CAPS"			
Maintenance of Joint Public Library: Proportionate Share			
Other Expenses	3,852,595.00	3,983,619.00	131,024.00

Current Fund	FROM	TO	
Total Other Operations - Excluded from "CAPS"	7,902,595.00	8,033,619.00	131,024.00
Public and Private Programs Offset by Revenues			
Clean Communities	0.00	54,353.02	54,353.02
Total Public and Private Programs Offset by Revenues	760,445.00	814,798.02	54,353.02
Total Operations - Excluded from "CAPS"	8,663,040.00	8,848,417.02	185,377.02
Detail:			
Other Expenses	8,082,656.00	8,268,033.02	185,377.02
(H-2) Total General Appropriations for Municipal Purposes	21,181,793.00	21,367,170.02	185,377.02
Excluded from "CAPS"			
(O) Total General Appropriations Excluded from "CAPS"	21,181,793.00	21,367,170.02	185,377.02
(L) Subtotal General Appropriations {Items (H-1) and (O)}	57,538,465.26	56,935,261.73	-603,203.53
9. Total General Appropriations	61,021,670.43	60,418,466.90	-603,203.53
Dedicated Parking Utility Budget	From	To	
Dedicated Revenues from Parking Utility			
Operating Surplus Anticipated	100,000.00	110,000.00	10,000.00
Total Operating Surplus Anticipated	100,000.00	110,000.00	10,000.00
Total Parking Utility Revenues	3,782,414.00	3,792,414.00	10,000.00
Appropriations for Parking Utility			
Operating: Other Expenses	619,375.00	629,375.00	10,000.00
Total Parking Utility Appropriations	3,782,414.00	3,792,414.00	10,000.00

BE IT FURTHER RESOLVED, that two (2) certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for his certification of the 2013 local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S. 40A:4-9, be published in the Princeton Packet in the issue of June 4, 2013, and that said publication contain notice of public hearing on said amendment to be held at the Witherspoon Hall Building on June 10, 2013 at 7:00 o'clock p.m.

It is hereby certified that this is a true copy of a resolution amending the budget, introduced 28th day of May 2013.

Certified by me Linda McDermott, Clerk

6/10 13-175

SECTION 2 - UPON ADOPTION FOR YEAR 2013

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Mayor and Council of the Municipality of Princeton, County of Mercer that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 28,115,758.33 (Item 2 below) for municipal purposes, and

(b) $ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,

(c) $ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

(d) $ 1,145,453.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(e)$ 2,398,262.55 (Sheet 38) Minimum Library Levy

RECORDED VOTE
(Insert last name) Ayes { Nays { Abstained { Absent {

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	$ 5,800,000.00
Miscellaneous Revenues Anticipated			13-099	$ 22,551,446.02
Receipts from Delinquent Taxes			15-499	$ 1,553,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	$ 28,115,758.33
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	07-195	$ 0.00		
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	$ 0.00		
Total Amount to be Raised by Taxation for School: 5				0.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)			07-191	$ 0.00
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY			07-192	2,398,262.55
Total Revenues			13-299	$ 60,418,466.90

SUMMARY OF APPROPRIATIONS

		2013
5. GENERAL APPROPRIATIONS	xxxxxxxx	xxxxxxxxxx.xx
Within "CAPS"	xxxxxxxx	xxxxxxxxxx.xx
(a&b) Operations Including Contingent	34-201	$ 31,801,644.71
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 3,766,447.00
(g) Cash Deficit	46-885	$ 0.00
Excluded from "CAPS"	xxxxxxxx	xxxxxxxxxx.xx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 8,848,417.02
(c) Capital Improvements	44-999	$ 250,000.00
(d) Municipal Debt Service	45-999	$ 11,063,635.00
(e) Deferred Charges - Municipal	46-999	$ 1,205,118.00
(f) Judgements	37-480	$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	$ 0.00
(g) Cash Deficit	46-885	$ 0.00
(k) For Local District School Purposes	29-410	$ 0.00
(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)	50-899	$ 3,483,205.17
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	$ 0.00
Total Appropriations	34-499	$ 60,418,466.90

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 10th day of June, 2013. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2013 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 10th day of June, 2013 _____, Clerk.

Signature